



## Financial Report

2025

Account status 01/01/2025

**253.128,59 €**

### Expenses

EUSOP	ExCOP	26.252,71 €
EUSOP	Organisation & Coordination	6.378,40 €
ECOP6	Organisation & Coordination	46.040,85 €
ESOP	Board & Delegate meetings	43.497,61 €
ESOP	Board activities	1.864,88 €
ESOP	Office expenses	6.022,60 €
ECO	ESOP Membership Fee	1.548,00 €
UICC	ESOP Membership Fee	3.309,40 €
BANK	Bank Charges	283,74 €

**Total expenses**

**135.198,19 €**

### Revenues

EUSOP	ExCOP: Participants	24.350,00 €
EUSOP	e-Learning: Participants	4.165,00 €
EUSOP	National events	1.065,00 €
EUSOP	Sponsoring	1.500,00 €
ESOP	Membership Fees	18.450,00 €
EU	Protect-Europ 230303	183,07 €
EU	Smartcare	4.194,40 €
ESOP	VAT	261,23 €
BANK	Bank Interests	454,53 €

**Total Revenues**

**54.623,23 €**

**BALANCE:**

**-80.574,96 €**

Account status 31/12/2025

**172.553,63 €**

Roman GONEC

Validated by  
General Assembly:  
31 January 2025